

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (190) Commerce, Department of  
Budget Unit: (21600000364) Insurance Division Regulatory  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 298,478	\$ 358,791	\$ 182,470	\$ 300,904
Receipts				
Fees, Licenses & Permits	213,406	175,000	200,000	200,000
Total Resources	<u>\$ 511,884</u>	<u>\$ 533,791</u>	<u>\$ 382,470</u>	<u>\$ 500,904</u>
FTE	<u>0.92</u>	<u>1.15</u>	<u>1.15</u>	<u>1.15</u>
Disposition of Resources				
Personal Services-Salaries	\$ 3,839	\$ 99,267	\$ 99,267	\$ 99,267
Personal Travel In State	5,746	5,000	5,000	5,000
Personal Travel Out of State	4,905	11,000	11,000	11,000
Office Supplies	6	100	100	100
Communications	1,607	4,320	4,320	4,320
Rentals	0	100	100	100
Professional & Scientific Services	135,246	5,500	5,500	5,500
Outside Services	0	106,000	131,000	131,000
Data Processing	0	100	100	100
Reimbursement to Other Agencies	0	600	600	600
ITS Reimbursements	1,744	500	500	500
Gov Fund Type Transfers - Attorney C	0	100	100	100
Gov Fund Type Transfers - Other Age	0	100	100	100
Refunds-Other	0	200	200	200
Balance Carry Forward (Funds)	358,791	300,904	124,583	243,017
Total Disposition of Resources	<u>\$ 511,884</u>	<u>\$ 533,791</u>	<u>\$ 382,470</u>	<u>\$ 500,904</u>